

SUPER POWER AGENCY
(A Scottish Charitable Incorporated Organisation "SCIO")

ANNUAL REPORT AND ACCOUNTS

PERIOD ENDED 31 AUGUST 2024

Charity No. SC046550

Akkounted Limited
Chartered Accountants
47 Fergusson Road
Dunfermline
KY11 8NA

SUPER POWER AGENCY
STATEMENT OF FINANCIAL ACTIVITIES
For the period ended 31 August 2024

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SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES
For the period ended 31 August 2024

The Trustees present their report along with the financial statements for the SCIO for the 15 month period ended 31 August 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 10 and comply with the SCIO's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The organisation's purposes are:

- To advance education by providing facilities, materials and tuition to service users, increasing the levels of literacy, self-esteem and aspiration in under resourced students aged 8 to 18;
- To advance arts, heritage and culture by facilitating the creation, publication and performance of written, visual and artistic material by service users;
- To provide recreational activities with the object of improving conditions of life for under resourced students aged 8 to 18 by providing facilities, materials and tuition which would otherwise be beyond their means;
- To promote equality and diversity by striving to close the literacy gap between the catchment area's service users and the rest of Scotland through creative and educational activities;
- To relieve those who by reason of financial hardship would be otherwise unable to engage extra-curricular English language literacy or creative tuition by providing appropriate facilities, materials and tuition.

The principal activity in pursuit of the charitable objects will be the implementation of writing workshops that improve literacy, self-esteem and foster aspiration among under-resourced students from 8-18.

ACHIEVEMENTS AND PERFORMANCE

The Board of Directors appointed a new Managing Director, Claire Heffernan in August 2023 to succeed our outgoing CEO. Both MD and the Board made the decision to pause our workshops for one term and focus on a period of reflection and planning for the future. In that time, we were able to look back on our achievements, but also to re-evaluate the education landscape in Scotland in a post-pandemic world. We built a new team of staff, including a Programme Coordinator, a Volunteer Coordinator and seven freelance writing facilitators. The website had a rebrand, and now includes a suite of free teacher resources. We were also able to build a stronger financial footing. This fiscal year has been a much more positive one for the Super Power Agency and we can now confidently look into the future.

In January 2024 our programmes relaunched and continue to be strong. In addition to returning to our existing school partners worked with four new schools in Edinburgh (Prestonfield, Craigour, Liberton and Gilmerton primary schools) and, for the first time ever, one new school partner in Glasgow (Saracen primary school). In total we worked with 18 school partners and three community partners this year. We were thrilled to return to the Borders Book Festival to run our Storytelling and Bookmaking workshop. The National Library of Scotland invited us to collaborate with them as part of their 2025 centenary celebrations where pupils were taken on a tour library and then wrote tales taking inspiration from what they saw, *Between the Pages*, an anthology of stories will be published in 2025 and exhibited in the National Library. In April 2024, the Edinburgh City of Literature Trust contacted the Super Power Agency with an exciting opportunity to mark the Trust's 20th anniversary. 26 young people participated in workshops to explore what living in a City of Literature means to them. Led by the Super Power Agency team, they looked at the aims and values of the City of Literature, talked about their favourite words and books, and thought about the unexpected places they'd like to see more reading and writing in the city.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the period ended 31 August 2024

In total we worked with over 1000 young people and published ten books of youth writing. A list of all the books is shown below: -

High School Books

Superpower Portals by P7 pupils at Leith, Lorne, Craigentenny, and Hermitage Park Primaries
Walk a Mile in My Shoes by P7 pupils at Ferryhill, Flora Stevenson, Granton, and Stockbridge Primaries
Stories from the Stones by S2 pupils at Drummond High School
What's That About North Bridge by P7 pupils at Abbeyhill, Broughton and Leith Walk Primaries
The Best Book on Planet Earth by S2 pupils at Woodmill High School
Monster Island by S1 boys group at Broughton High School
Tales of Tynecastle by S3 pupils at Drummond High School
The Encyclopaedia of Lost Tales by S2 pupils at Broughton High School
Come on an Adventure with Us by S3 pupils at Leith Academy
Edinburgh Secret Stories by P7 pupils from 15 primary schools

In December 2023 we appointed a new Volunteer Coordinator and interest in volunteering with the Super Power Agency continues to grow with over 148 people registered to volunteer and 52 new volunteers this year. Volunteer roles include classroom based mentors, community ambassadors and online editing. In total our volunteers gave 420 hours of their time to support our work.

During the fiscal year we recruited nine new board members, Freddie Kennedy, Susan Little, Mark McGauchrane, Dave Scott, Kalubi Mukengela Jacoby, Jane Milne, Ailsa Purdie and Hazel Norris. In July 2023 Francis Lake resigned. At the AGM in December 2023 Valerie Lindsay was once again voted in as Chair of the Board and Freddie Kennedy became Treasurer.

Funds raised over the year amounted to £175,424 with several multi-year gifts and new donors to the Super Power Agency. Expenditures for the year came to £154,588. We had no major expenditures during the fiscal year.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the period ended 31 August 2024

FINANCIAL REVIEW

The charity has changed its accounting year-end from 31 May to 31 August, resulting in an extended period of 15 months for the financial period being reported on.

In this 15 month period the charity generated total income of £175,489 (2023: £123,079) and recorded expenditure of £154,588 (2023: £173,110). There was net income of £23,226 (2023: £41,635 expenditure) on unrestricted funds and net expenditure of £5,899 (2023: £8,396) on restricted funds, before transfers.

Reserves Policy

The trustees have adopted a reserves policy through which we aim to build and maintain a minimum level of unrestricted reserves equivalent to three months of running costs. After a challenging year to 31 May 2023 during which it was impossible to maintain the sought after minimum level of reserves, there was a marked improvement in the current financial period. As at 31 August 2024, total funds amounted to £22,353 (2023: £1,543), all of which was unrestricted (2023: £4,447 deficit) with no restricted fund held (2023: £5,900 surplus).

Risk Management

The Trustees have assessed the major risks to which the SCIO is exposed, in particular those relating to the operations and finances of the SCIO and are satisfied that systems are in place to manage exposure to those risks.

FUTURE PLANS

One of our main objectives for the next three years is to expand our reach to Glasgow, where child poverty rates are far above the national average. In Spring 2024 we ran a successful pilot programme in the Possil Park area of Glasgow, taking our unique writing programme Secret Stories into primary schools. There was a strong appetite from teachers, volunteers and communities and we feel confident we can make a huge difference here.

In the academic year 24/25 our aim is to work with Springburn Academy and All Saints RC Secondary School and their feeder primary schools. 45% of pupils at Springburn Academy are entitled to free school meals and it falls within one of the 5% most deprived areas in Scotland (SIMD). Over 80% of registered pupils at All Saints RC Secondary School live in some of the most deprived datazones in Scotland.

In addition to our expansion to Glasgow we will continue to work with more schools in Edinburgh. We will also extend our work to afterschool group work both online and in person.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the period ended 31 August 2024

STRUCTURE GOVERNANCE AND MANAGEMENT

Constitution

Super Power Agency is a Scottish Charitable Incorporated Organisation, charity number SC046550, incorporated under its constitution and recognised as a charity on 16 May 2016.

Trustees, Recruitment and Appointment of New Trustees

The Board of Trustees is responsible for the management of the charity and the safeguarding of its assets. Trustees are recruited to the Board with a view to cultivating a mix of skills and experiences across a broad range of relevant disciplines.

The Trustees are elected, appointed or co-opted in accordance with the terms of the Constitution. The maximum number of Trustees is 12 and the minimum number is 3.

Induction and Training of new Trustees

New Trustees are often already familiar with the practical work of the charity. On appointment new Trustees are introduced to the existing trustees and briefed on the charity's current activities. Previous Trustee Meeting Minutes and Annual Accounts are available to all new Trustees.

Organisational Structure

The Trustees meet regularly, to oversee the operation of the Charity and determine its strategic direction and policies. A scheme of delegation is in place whereby the day-to-day responsibility for operation and administration rests with the Managing Director, Claire Heffernan.

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the period ended 31 August 2024

ADMINISTRATIVE INFORMATION

Charity Number

SC046550

Trustees

Valerie Lindsay

Chair

Freddie Kennedy

Treasurer

Maxine Sloss

Phoebe Grigor

Francis Lake

(resigned July 2023)

Susan Little

Mark McGauchrane

Dave Scott

Kalubi Mukengela Jacoby

Jane Milne

Ailsa Purdie

Hazel Norris

Key Staff

Claire Heffernan

Managing Director

Registered and Principal Office

Round The World Studios

40 Constitution Street

Edinburgh

EH6 6RS

Independent Examiner

Alan Couper

Akkounted Limited

47 Fergusson Road

Dunfermline

Fife

KY11 8NA

Bankers

CAF Bank

25 Kings Hill Avenue

Kings Hill

West Malling

Kent

ME19 4JQ

SUPER POWER AGENCY
ANNUAL REPORT OF THE TRUSTEES (continued)
For the period ended 31 August 2024

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the board of trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its income and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with charity law. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 26 September and signed on behalf of the Trustees by:

Valerie Lindsay

Valerie Lindsay, Chair

27 Sep 2024

SUPER POWER AGENCY
INDEPENDENT EXAMINERS REPORT
For the period ended 31 August 2024

I report on the financial statements for the 15 month period ended 31 August 2024, set out on pages 8 to 16.

Respective responsibilities of the Trustees and the Independent Examiner

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended); and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended)

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Alan Couper, CA
Akkounted Limited
47 Fergusson Road
Dunfermline
Fife
KY11 8NA

30 September 2024

SUPER POWER AGENCY
STATEMENT OF FINANCIAL ACTIVITIES
For the period ended 31 August 2024

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
INCOME AND ENDOWMENTS FROM:					
<i>Charitable activities</i>					
Income from charitable activities	2	152,270	23,153	175,424	121,330
Insurance claim		-	-	-	1,705
Interest received		66	-	66	44
		<u>152,336</u>	<u>23,153</u>	<u>175,489</u>	<u>123,079</u>
EXPENDITURE ON:					
Raising funds	3	5,550	1,500	7,050	-
Charitable activities	3	123,561	23,978	147,538	173,110
		<u>129,110</u>	<u>25,478</u>	<u>154,588</u>	<u>173,110</u>
Net (expenditure) / income for the year		23,226	(2,324)	20,901	(50,031)
Transfer between funds		3,575	(3,575)	-	-
		<u>26,801</u>	<u>(5,899)</u>	<u>20,901</u>	<u>(50,031)</u>
Reconciliation of funds:					
Total funds at 31 May 2023		(4,447)	5,900	1,453	51,485
Total funds carried forward at 31 August 2024	10	<u><u>22,353</u></u>	<u><u>-</u></u>	<u><u>22,353</u></u>	<u><u>1,453</u></u>

There are no recognised gains or losses other than the results for the period as set out above.
All the activities of the charity are classed as continuing.
The notes on pages 10 to 16 form an integral part of these accounts.

SUPER POWER AGENCY

BALANCE SHEET

As at 31 August 2024

	Note	31-Aug-24		31-May-23
		£	£	£
FIXED ASSETS				
Tangible assets	6		1,809	300
CURRENT ASSETS				
Bank		65,236		1,178
Debtors	7	800		11,340
		66,036		12,519
CURRENT LIABILITIES				
Amounts falling due within one year	8	(45,492)		(11,366)
			20,544	1,153
NET ASSETS			22,353	1,453
FUNDS				
Unrestricted - General			20,545	(4,747)
Unrestricted - Designated			1,809	300
Restricted			-	5,900
Total funds carried forward at 31 May 2023	10		22,353	1,453

Approved by the Board of Trustees on 26 September and signed on their behalf by:

Valerie Lindsay

Valerie Lindsay, Chair

27 Sep 2024

The notes on pages 10 to 16 form an integral part of these accounts

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS
For the period ended 31 August 2024

1. ACCOUNTING POLICIES

Basis of Accounting

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value. The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity constitutes a public benefit entity as defined by FRS 102.

At 31 August the general fund is in surplus by £22,353. In addition, significant new funding has been secured for the new financial year and as a result the trustees expect the charity to be able to meet its liabilities as they fall due for a period of at least 12 months from approval of the accounts. Given this, they conclude the charity is a going concern and continue to adopt the going concern basis for preparing the accounts.

Income

All income is included in the Statement of Financial Activities when the charity has entitlement, it is probable that the resources will be received and the monetary value be measured with sufficient reliability.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category. Irrecoverable VAT is charged against the category of resource expended for which it was incurred. The following specific policies are applied to particular categories of expenditure:

- Costs of raising funds comprise those costs directly associated with generating donations and fundraising income.

Charitable activity expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them, including governance costs. Indirect expenditure is allocated between activities based on staff time.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity.

Tangible Fixed Assets

Assets are initially recorded at cost and only assets over £500 are capitalised. Depreciation is provided in annual instalments over the estimated useful lives of the assets. The rates of depreciation are as follows:-

- Computer equipment - 33.33% straight line per annum

Restricted funds

Unrestricted funds are income receivable without specified purpose and are available as general funds.

Designated funds

This fund represents the net book value of fixed assets.

Restricted funds

Restricted funds are subject to restrictions on their expenditure imposed by the donor or through terms of appeal.

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the period ended 31 August 2024

2. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted £	Restricted £	2024 Total £	2023 Total £
<i>Grants and Donations:</i>				
Foundations & Trusts	101,926	16,221	118,147	77,670
Corporate Partners	1,015	6,932	7,947	1,551
Earned Income and Events	5,994	-	5,994	14,613
Individuals & Gift Aid	43,335	-	43,335	15,855
Government	-	-	-	11,640
	152,270	23,153	175,424	121,330
<i>Represented By:</i>				
Robertson Trust	29,167	-	29,167	-
Hawthornden Foundation	23,260	11,221	34,481	-
Ryvoan Trust	20,000	-	20,000	20,000
Diana Porterfield	20,000	-	20,000	-
Tennant Family	20,000	-	20,000	-
Peter Vardy	10,000	-	10,000	-
Cordis Charitable Trust	10,000	-	10,000	-
Christina Mary Hendrie Trust	5,000	-	5,000	-
Christmas Fundraising Event	4,527	-	4,527	-
Mickel Fund	2,500	-	2,500	-
Barring	2,500	-	2,500	-
Nancie Massey Charitable Trust	2,000	-	2,000	-
Coop - Community Benefits	1,015	-	1,015	-
Other < £1,000	2,303	-	2,303	9,024
Amazon - Amazon Literary Partnerships	-	5,000	5,000	-
Souter Charitable Trust	-	4,000	4,000	-
John Lewis - Donation for book printing	-	1,400	1,400	-
Crerar Trust	-	1,000	1,000	-
Various - North Bridge Project	-	5,531	5,531	-
Urban Union - refund	-	(4,999)	(4,999)	-
James Finkelstein	-	-	-	20,000
Cordis	-	-	-	10,000
Walter Scott Partners	-	-	-	10,000
MH Harrison Event	-	-	-	6,433
Jasmine Foundation	-	-	-	5,000
The ABC Foundation	-	-	-	3,000
Nimar Charitable Trust	-	-	-	3,000
Ripple Summer Programme	-	-	-	3,000
Michael Pedersen	-	-	-	2,000
Maxine Sloss Event	-	-	-	1,778
Cruden Homes	-	-	-	1,500
Foundation Scotland - Baillie Gifford	-	-	-	1,000
ECHT	-	-	-	1,000
City of Edinburgh Council	-	-	-	11,440
Amazon Literary Partnership	-	-	-	5,000
Urban Union	-	-	-	5,000
Faithful & Gould	-	-	-	3,154
	152,270	23,153	175,424	121,330

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the period ended 31 August 2024

3. EXPENDITURE

	Note	2024 Total £	2023 Total £
<i>Raising funds:</i>			
Fundraiser		5,685	-
Advertising and marketing		1,364	1,969
<i>Charitable activities:</i>			
Consultancy		4,061	4,947
Staff salaries	4	84,284	123,676
Staff expenses		2,913	-
Staff training		1,028	100
Workshop leaders		7,458	1,371
Volunteer costs		1,207	1,444
Conferences		8,384	-
Professional fees		9,871	5,103
Insurance		1,173	4,047
Depreciation		1,205	398
Subscriptions		30	162
Room hire		1,398	1,082
Rent		9,013	11,028
General expenses		1,966	3,071
Bank charges		80	78
Refreshments		1,541	-
Printing, postage and stationery		7,734	11,595
IT software and consumables		1,585	867
Entertaining		421	612
<i>Charitable activities - Governance costs:</i>			
Independent examination fees		2,186	1,560
		154,588	173,110

Included above is restricted expenditure amounting to £25,478 (2023 - £42,890). All other expenditure was unrestricted.

4. STAFF COSTS AND TRUSTEES REMUNERATION

	2024 Total £	2023 Total £
Staff salaries	81,344	114,211
Social security costs	1,627	7,118
Pension costs	1,313	2,347
	84,284	123,676

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the period ended 31 August 2024

4. STAFF COSTS AND TRUSTEES REMUNERATION (CONTINUED)

The average number of employees during the year was as follows: -

	2024	2023
	£	£
Managing Director	1	1
Project Coordinators	2	1
	3	2
	3	2

No employee received emoluments of £60,000 or more during the current or previous year.
 No trustees received any remuneration during the current or previous year.
 No trustees were reimbursed for any expenditure incurred during the year (2023 - £nil).
 Donations from trustees during the year totalled £Nil (2023 - £nil).

5. NET INCOME / (EXPENDITURE) FOR THE YEAR

	2024	2023
	Total	Total
	£	£
<i>This is stated after charging: -</i>		
Depreciation	1,205	398
Independent Examiner's fees	2,186	1,560
	3,391	1,958
	3,391	1,958

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
As at 31 August 2024

6. FIXED ASSETS

	Computer Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 1 June 2023	9,247	-	30,236	39,483
Additions / Disposals in the year	1,560	1,153	(30,236)	(27,523)
At 31 August 2024	<u>10,807</u>	<u>1,153</u>	<u>-</u>	<u>11,960</u>
Depreciation				
At 1 June 2023	8,947	-	30,236	78,366
Charge for the year	820	384	(30,236)	(29,032)
At 31 August 2024	<u>9,767</u>	<u>384</u>	<u>-</u>	<u>49,334</u>
Net Book Value				
At 31 August 2024	<u>1,040</u>	<u>769</u>	<u>-</u>	<u>1,809</u>
At 31 May 2023	<u>300</u>	<u>-</u>	<u>-</u>	<u>300</u>

7. DEBTORS

	2024 £	2023 £
Grant debtors	-	11,340
Other debtors	800	-
	<u>800</u>	<u>11,340</u>

8. CREDITORS

	2024 £	2023 £
Accruals	1,634	4,583
Deferred Income	42,424	-
PAYE and social security	1,090	3,846
Pension payable	345	438
Loan from G Richards	-	2,500
	<u>45,492</u>	<u>11,366</u>

9. DEFERRED INCOME

	2024 £	2023 £
Opening balance brought forward	-	-
Received in the year and deferred	42,424	-
Released in the year	-	-
	<u>42,424</u>	<u>-</u>

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the period ended 31 August 2024

10. MOVEMENT IN FUNDS

	At 1 June 2023	Income	Expenditure	Transfers	At 31 August 2024
	£	£	£	£	£
Restricted Funds					
City of Edinburgh Council	600	-	(600)	-	-
Hawthornden Foundation - Conference	-	8,000	(8,000)	-	-
Hawthornden Foundation - Programme	-	3,221	(3,221)	-	-
Amazon Literary Partnerships	-	5,000	(1,725)	(3,275)	-
Souter Charitable Trust	-	4,000	(4,000)	-	-
John Lewis	-	1,400	(1,400)	-	-
Crerar Trust	-	1,000	(1,000)	-	-
Core Cut - North Bridge Project	-	922	(922)	-	-
Scape - North Bridge Project	-	922	(922)	-	-
Rhodar - North Bridge Project	-	922	(922)	-	-
ATKINS - Donation for book printing	-	922	(922)	-	-
Taziker - North Bridge Project	-	922	(922)	-	-
Balfour Beatty - North Bridge Book	-	922	(922)	-	-
Scottish Council - Kickstart Funding	300	-	-	(300)	-
Urban Union	5,000	(5,000)	-	-	-
	<u>5,900</u>	<u>23,151</u>	<u>(25,478)</u>	<u>(3,575)</u>	<u>-</u>
Unrestricted Funds					
General Funds - Charitable	(4,747)	150,827	(129,110)	3,575	20,545
General Funds - HMRC JRS	-	-	-	-	-
Designated Funds	300	1,509	-	-	1,809
	<u>(4,447)</u>	<u>152,336</u>	<u>(129,110)</u>	<u>3,575</u>	<u>22,353</u>
Total Funds	<u>1,453</u>	<u>175,487</u>	<u>(154,588)</u>	<u>-</u>	<u>22,353</u>

Restricted Funds

City of Edinburgh Council - funding received to assist with school writing workshops and publishing costs.

Hawthornden Foundation - funding received to assist with school writing workshops and publishing costs.

Souter Charitable Trust - funding received to assist with summer writing workshops.

John Lewis - funding received to assist with publishing costs.

Crerar Trust - funding received to assist with summer writing workshops.

Core Cut - funding received to assist with school writing workshops and publishing costs.

Scape - funding received to assist with school writing workshops and publishing costs.

Rhodar - funding received to assist with school writing workshops and publishing costs.

ATKINS - funding received to assist with school writing workshops and publishing costs.

Taziker - funding received to assist with school writing workshops and publishing costs.

Balfour Beatty - funding received to assist with school writing workshops and publishing costs.

Scottish Council - Kickstart Funding - funding received to support salary and related costs for a part-time social media co-ordinator on a 6 month contract.

Amazon Literary Partnership - funding to support Young Writers, Young Voices.

Urban Union - funding to support writing workshop at Craigroyston HS in 2023.

SUPER POWER AGENCY
NOTES TO THE ACCOUNTS (continued)
For the period ended 31 August 2024

11. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total funds
	£	£	£
At 31 August 2024			
Tangible fixed assets	1,809	-	1,809
Net current assets	20,545	-	20,545
	<u>22,353</u>	<u>-</u>	<u>22,353</u>
At 31 May 2023			
Tangible fixed assets	300	-	300
Net current assets	(4,447)	5,900	1,453
	<u>(4,146)</u>	<u>5,900</u>	<u>1,754</u>

12. COMMITMENTS

As at the year end the charity had no capital commitments (2023: £nil).

13. OPERATING LEASE COMMITMENTS

	Land & buildings	Other	Total 2024	Total 2023
	£	£	£	£
At 31 August 2024				
Tangible fixed assets	5,400	-	5,400	5,400
	<u>5,400</u>	<u>-</u>	<u>5,400</u>	<u>5,400</u>